

# PROPOSED FY 2021 OPERATING & CAPITAL BUDGET

Office of the City Auditor  
Budget Worksession  
September 8, 2020



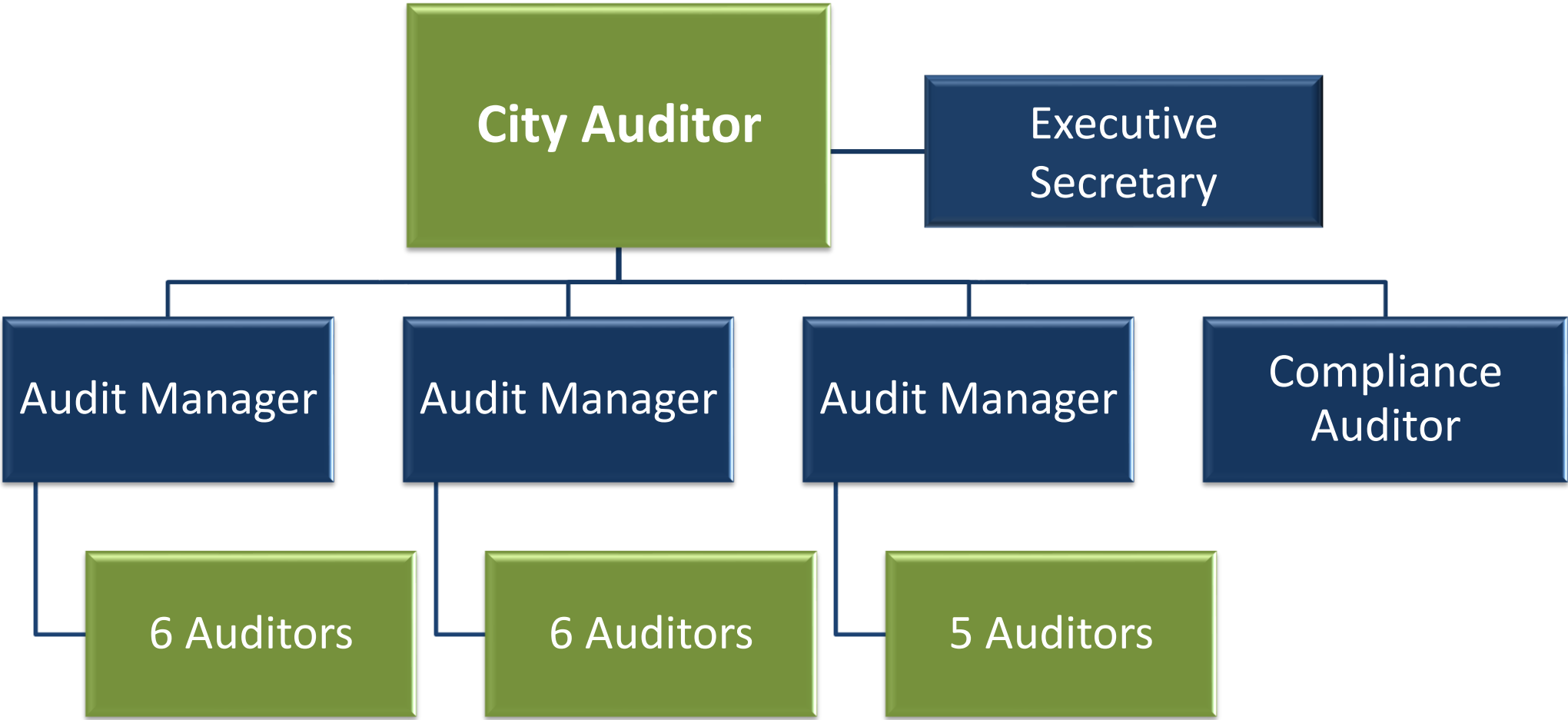
Presented by: Kevin Barthold, CPA, CIA, CISA, CRMA, City Auditor



# Mission

**“Facilitate government accountability to the Citizens of San Antonio through non-partisan, fact-based, independent, objective assessments of City programs, activities, and functions.”**

# Staff Structure





# Qualified Staff

**74%**

**Of staff hold at least  
1 audit related professional certification**

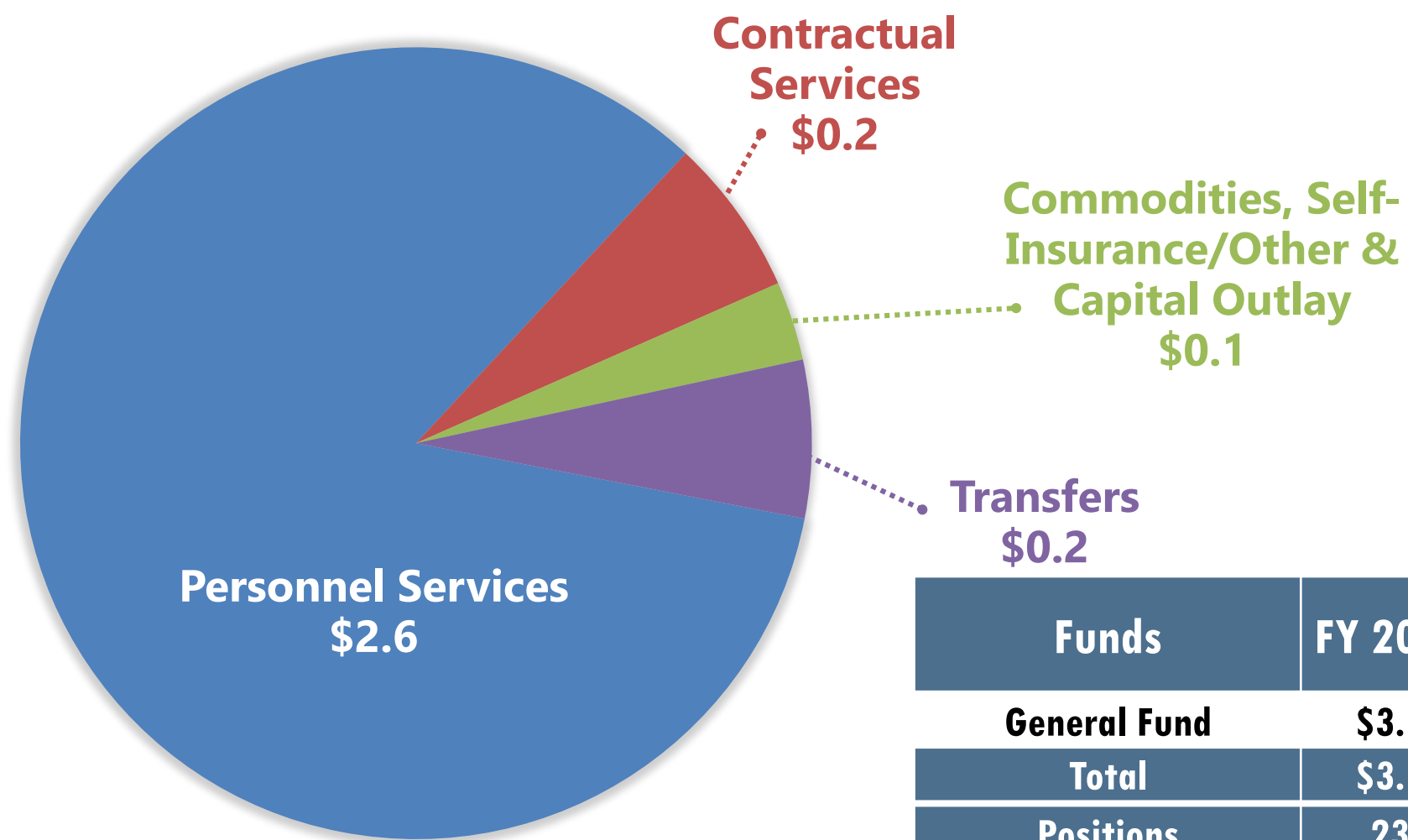
**47%**

**Of staff hold advanced degrees**

# Performance Measures

Performance Measure	Description	FY2020 Goal	FY2020 Estimate	FY2021 Goal
Number of audit products completed	The number of audit reports published	36	35	36
Audit recommendations	The percentage of audit recommendations agreed to by management	95%	100%	95%
Percent of auditor direct time to available time	The percentage of available time devoted to audits	78%	75%	78%
Audit staff with certifications	The percentage of audit staff with at least one professional audit related certification (CPA, CIA, CFE, or CISA)	70%	74%	70%

# FY 2021 Proposed Budget \$3.1 Million



Funds	FY 2020	FY 2021	Change
General Fund	\$3.1	\$3.1	\$0.0
Total	\$3.1	\$3.1	\$0.0
Positions	23	23	0

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